

## Manchester Community and School Gardens

Income	2013 actual	
from 2012	\$	6,277.81
Kiwanis	\$	1,000.00
CWF		
Plot fees	\$	485.00
<b>Total</b>	<b>\$</b>	<b>7,762.81</b>

Expenses	2013 Actual	
Garden Supplies(2)	\$	481.20
Garden Infrastructure (3)	\$	2,574.41
Garden Consumables (4)	\$	881.01
Garden Preparation (5)	\$	780.00
Garden Contractor (6)	\$	360.00
Water	\$	740.00
<b>Total</b>	<b>\$</b>	<b>5,816.62</b>
<b>Year End Balance</b>	<b>\$</b>	<b>1,946.19</b>

Purchases to be made prior to start of 2014 season		
Wire fencing	\$	1,200.00
wheel barrow	\$	80.00
used lawn mower	\$	100.00
Cabinet for seed catalog	\$	65.00
Lumber for benches	\$	200.00
Dehydrator for check out at library	\$	200.00
wagon for summer camp	\$	100.00
<b>Total</b>	<b>\$</b>	<b>1,945.00</b>

### Detail of Expenses

GrowLabs	\$	1,005.76
lumber for high beds	\$	524.72
Lawn Signs	\$	30.00
lumber for gates	\$	95.40
Lumber for posts and	\$	929.77
Deer Fencing	\$	125.93
castors for GrowLabs	\$	18.76
Potting soil, seed for MECC	\$	21.47
seed starting trays, containers, MECC	\$	48.50
potting soil and compost for MECC	\$	49.62
McLennon - plants for MECC	\$	34.00
Rubber hose for Klager	\$	59.99
water can for CG & seeds for summer camp	\$	12.66

bamboo stakes	\$	9.98
marsh hay (Kevin Ernst)	\$	70.00
water timers - 4 way two	\$	107.94
Hoses, sprinklers	\$	182.83
Hose parts	\$	9.98
seeds for MECC, Klager & summer camp	\$	33.87
plants	\$	10.99
seeds for MECC, Klager & summer camp	\$	8.75
straw	\$	9.00
hose, sprinkler, nozzle	\$	23.97
Screws and bit	\$	9.98
Deer repellent, twine	\$	49.46
water timer & timer module	\$	39.96
hose & hose part	\$	46.98
telescoping sprinklers	\$	162.40
hose extensions	\$	13.98
2 way connectors	\$	7.99
4 way stem key	\$	7.99
Premier Contracting	\$	500.00
McLennon - soil, compost, wood chips	\$	130.00
McLennons - 3 yds of garden soil	\$	150.00
seeds for MECC, Klager & summer camp	\$	68.99
marsh hay (Kevin Ernst)	\$	105.00
Plots for summer camp & migrant 5 plots	\$	200.00
first steps & 4th grade plots	\$	55.00
To MCS for water - 2013	\$	485.00
Manchester Ladies Society	\$	360.00
Additional Plot \$ to MCS for 2012	\$	80.00