

# Plan Matrix

Element (List each program under only one element)	Interventions	Indicator/s to impact (New interventions, only)	Primary Target Population (Age in Years)				Number of People impacted annually		Evidence of effectiveness in Impacting CWF Vision (for existing programs, only)	Collaboration between organizations in the community or between communities	Total funding request to CWF (for new interventions)
			0 - 18	19 - 35	36 - 65	> 65	< 250	> 250			
Move More	MM-8 Safe Routes to School (SR2S)	BMI, walking dest., walk/bike exercise	X					X	X	\$ 12,500	
	MM-9 FUTP60 Programs	BMI, student exercise	X					X	X	\$ 1,800	
	MM-10 Kirk Park Improvement Program	BMI, physical exercise, social connection	X	X	X	X		X	X	\$ 35,000	
Eat Better	EB-1 Healthy Chefs	F&V, screen time, social connection	X					X	X	\$ 13,000	
	EB-2 Community and School Gardens	F&V, exercise, BMI	X	X	X	X		X	X	\$ 2,500	
	EB-4 Enhanced Farmers Market	F&V, distance to store	X	X	X	X		X	X	\$ 8,000	
Connect with Others	CWO-2 Community Read	Social connection, relate to other indicators	X	X	X	X		X	X	\$ 2,500	
	CWO-3 Gazebo Concerts	Social connection, exercise, screen time	X	X	X	X		X	X	\$ 1,200	
Avoid Unhealthy Substances	AUS-3 Manchester Voices	Decrease alcohol consumption	X					X	X	\$ 18,500	
	AUS-4 Project SUCCESS	Decrease substance abuse	X					X	X	\$ 5,000	
<b>Total Request</b>										<b>\$ 100,000</b>	