

NAME OF THE INTERVENTION	Safe Routes to School Year Three
CWF Element* to Impact	Move More
Fiscal Agent	
Tax I.D	
Implementation Contacts (2 or more required)	
Contact phones and emails	Cherie Vanatter; Jeff Wallace
Date Funding Required	
Implementation Date	
Estimated Completion Date	
Total Amount Requested from CWF	

Criteria	Descriptions
<p>1. Please provide a brief description for the intervention program you are proposing and indicate the target population. <i>Typically one paragraph and 3-5 sentences</i> <i>Target population options: youth, adult, seniors, disabled, etc.</i></p>	<p>This is the third year of the Manchester Safe Routes to School program and will represent with a change in coordinator and beginning construction of almost \$400,000 worth of infrastructure improvements through a MDOT grant. Funds are being requested for a coordinator (\$5,000) and to assist the village pay for engineering costs (\$15,000). The total cost of engineering is \$62,000.</p> <p>The primary target population are school aged kids within a two mile radius of Manchester Middle School and Klager Elementary School . Approximately 300 students will be affected by the infrastructure improvements.</p>
<p>2. How does this intervention fit into the 1 and 5 year goals and plans of the Coalition? <i>Please be specific and refer to the current documents stating the Coalition’s 1 and 5 year plans and goals.</i> <i>Should include specific health/wellness indicators.</i></p>	
<p>3. What are the specific goals for the intervention? <i>Specific goals: For each goal address these 5 points so that the goals are SMART goals)</i></p> <ul style="list-style-type: none"> • <i>State what you are trying to accomplish,</i> • <i>How you will measure progress toward and</i> 	<ol style="list-style-type: none"> 1. The first goal is to have 35 students participate in Walking Wednesdays. The Walking Wednesdays will take place every week in September, October, November, March, April, May and June. <ol style="list-style-type: none"> a. The SR2S coordinator will be responsible for the counts and for scheduling the volunteers.

<p><i>accomplishment of your goal</i></p> <ul style="list-style-type: none"> • <i>Who is responsible for collecting the data?</i> • <i>Why you think the goal is attainable</i> • <i>Describes how the goal is relevant to the coalition and community wellness related needs.</i> • <i>What is the timeframe for achieving the goal?</i> • <i>See http://www.wikihow.com/Set-SMART-Goals</i> 	<ul style="list-style-type: none"> b. We believe the goal is attainable because of progress made in Manchester and because of the track record of support seen in other communities once infrastructure improvements are complete. Maps and literature will be sent home to parents to inform them of changes, walking school bus times and other important details. c. The walks will begin in September, go through November and then restart in March. <ol style="list-style-type: none"> 1. Goal to complete 1.2 miles worth of infrastructure improvements headed to <ul style="list-style-type: none"> a. Construction is scheduled to begin in March, 2016. The construction firm will be selected through the State of Michigan bid let process. b. The goal is attainable because approved drawings already exist and funding has been approved by the state of Michigan. Gary Weidmeyer will work with the Village Manager and with the engineer on all inspections and The Village of Manchester, Manchester Community School staff will collaborate throughout the process.
<p>4. What are the key data that will be collected, analyzed, and used to evaluate the intervention?</p> <p><i>Should include:</i></p> <ul style="list-style-type: none"> • <i>Units of Engagement</i> <p><i>Might also include survey data, and other measures such as pounds of produce grown, miles of trail maintained, number of books distributed, etc.</i></p>	<p>Student Travel Tallies Miles of Sidewalk/infrastructure improvements completed PAC survey in 2016 and 2018 to indicate increases in student walking.</p>
<p>5. What are the estimated of the Units of Engagement for the intervention?</p> <p><i>Unit of engagement = number of people per event * number of events * timeframe for the event (e.g., 30 minutes would be 0.5 hours)</i></p> <p><i>Example : 100 people * 6 events * 1 hour per event = 600 units of engagement.</i></p> <p><i>Note- if participation is not part of the key data, describe how you will measure engagement of</i></p>	

<p><i>community members.</i></p>	
<p>6. Who (specifically) will be responsible for what aspects of intervention implementation? <i>Please provide names for those responsible for:</i></p> <ul style="list-style-type: none"> • <i>Obtaining all required permits and permissions and all other communication required</i> • <i>Deciding on dates, times, locations</i> • <i>Marketing – both developing and distributing marketing materials</i> • <i>Recruiting necessary volunteers</i> • <i>Developing tools to collect data and pictures</i> • <i>Analyzing data collected</i> • <i>Developing plans for how to improve the intervention (on-going and for subsequent years)</i> • <i>Preparing and presenting presentations and reports</i> • <i>All other specific tasks for this intervention to be successful.</i> 	<p>Gary Weidmeyer will work with the Village Manager and with the engineer on all inspections and The Village of Manchester, Manchester Community School staff will collaborate on development of the walking maps. They will also collaborate on ways to improve the project with the Michigan Fitness Foundation.</p> <p>The SR2S coordinator will be responsible for the counts and for scheduling the volunteers. The coordinator is responsible for working with CWF and Village staff to produce intervention reports for CWF and for the coalition.</p>
<p>7. Does implementation of this intervention require approval from an organization other than the fiscal agent or organization implementing the intervention? <i>Yes or No. If yes, please indicate all organizations requiring approval and indicate if approval has already been granted. If it hasn't been granted, when will this be done. Include the name(s) of the approver(s).</i></p>	<p>MDOT has given conditional commitment for the project and will finalize the commitment once the final engineering drawings have been approved.</p>
<p>8. With whom will you collaborate on this intervention including assistance with implementing the program, assistance with financing the program and organizations which might financially support this intervention (long term sustainability). <i>Please include names of people in the collaborating organization that will be involved with this intervention. Indicate in the budget below – the contribution from the organization(s).</i></p>	<p>The Village of Manchester will responsible for putting funds towards engineering and construction of the infrastructure improvements. The amount will be determined by the final engineering costs.</p>

<p>9. If this is a continuing intervention:</p> <p>A. How many years has this intervention been funded by the coalition?</p> <p>B. Have the outcome(s) been presented to the coalition and the report(s) been submitted to CWF? <i>If no, when will the presentation to the coalition be done and when will the written report and expense report be submitted to CWF?</i></p> <p>C. Describe how the intervention will be improved (also include past improvements if this is the 3 or more year of funding).</p> <p>D. Has the amount requested from the coalition increased or decreased? Why?</p> <p>E. How many more years will this intervention request funds from the coalition?</p>	<p>This is the third year of the Manchester Safe Routes to School program. Since the programs inception, Manchester has held Walking Wednesdays, a bike rodeo and successfully completed a visioning session with Michigan State University.</p> <p>18 Walking Wednesdays have been held at the time of the writing, with an average of 10 students. 20 minute walk to the schools from remote drop offs.</p> <p>One bike rodeo has been held in conjunction with the Ann Arbor Bike Touring Society and Program to Educate All Cyclists.</p> <p>The program is slated for improvements with the \$400,000 received from MDOT and with more educational materials going home to parents. Times are being established for the Walking School Busses so parents and students know exactly when to meet other students walking to school.</p> <p>The amount of money decreased from Y1 to Y2 and increased from Y2 to Y3 to help offset engineering costs.</p> <p>Funding may be requested for one more year as the coordinator continues to establish the non-infrastructure component.</p>
<p>10. Provide citation(s) of similar programs used as a model in developing this intervention.</p>	

Also provide the information in the two tables below

Budget Summary	Amount	Percentage
Amount of funds from Coalition	\$20,000	4%
Total funds from other sources	\$440,000	96%
Marketing/Advertising	\$1000	
Compensation – to one or more people	\$5000	

Chelsea Wellness Coalition | Plan Year 4

Infrastructure (structure that lasts 5 years or more)	\$454,000	
Other expenses		

Plan Year	Amount \$\$ granted	Amount Spent	Amount carried over	Amount returned to CWF
Year 1	<u>0</u>			
Year2	<u>\$12,500</u>	<u>\$12,500</u>	<u>0</u>	<u>0</u>
Year 3	<u>\$10,000</u>	<u>\$10,000</u>	<u>0</u>	<u>0</u>