

Expense	Amount	Amount Spent	Funding Source
<b>Personnel &amp; Benefits</b>	\$81,075	\$81,075	DFC Grant, SJMC In-Kind
<b>Supplies</b>			
Marketing & Event - Supplies	\$14,738	\$14,738	DFC
Marketing & Event - Supplies	\$8,185	\$8,550	5 Healthy Towns
Laptop, docking station, and monitor	\$1,000	\$1,000	SJMC In Kind
<b>Travel</b>			
CADCA Conference, MI Substance Abuse Conference	\$4,620	\$4,680	5 Healthy Towns
Additional travel (conferences, local mileage)	\$10,654	\$10,6509	DFC Grant, In-Kind, Fundraising
<b>Purchased Services</b>			
Website Maintenance, CPTN SRSLY, Drugs 101	\$9,225	\$8,800	5 Healthy Towns
Additional Purchased Services (marketing, evaluation, member contributions)	\$103,690	\$103,690	DFC Grant, In-Kind, Fundraising
<b>Other</b>			
Youth Team Sponsor, Cell Phone, Youth Led Implementation	\$1970	\$1,970	5 Healthy Towns
Additional Other Expenses (cinema movie licenses, space, marketing, indirect expenses)	\$15,035	\$15,035	DFC Grant, In-Kind, Fundraising
			<b>Totals</b>
	\$ 24,000	\$24,000	5 Healthy Towns
	\$ 226,192	\$226,192	DFC Grant, In-Kind, Fundraising
	\$250,192	\$250,192	<b>TOTAL SRSLY Budget</b>