

Expense	Budget	Source
Manager Salary	\$ 18,720	5HT FM grant
Manager Salary and Benefits	\$ 25,740	SJMC CB
Mileage	\$ 700	SJMC CB
Market Assistant Salary	\$ 1,000.00	5HT FM grant
Print ads, signs, fliers	\$ 1,800.00	Vendor Fees
Chelsea Update - Summer weekly listing	\$ 480.00	Vendor Fees
Supplies - misc.	\$ 450.00	Vendor Fees
MIFMA and Chamber Membership Dues	\$ 575.00	Vendor Fees
Entertainment	\$ 2,400.00	Vendor Fees
Website Maintenance	\$ 180.00	Vendor Fees
Space Rental	\$ 50.00	Vendor Fees
PO Box Rental	\$ 60.00	Vendor Fees
Print ads, signs, fliers (winter market)	\$ 250.00	Winter Market Vendor Fees
Chelsea Update - weekly articles (winter market)	\$ 480.00	Winter Market Vendor Fees
Supplies - misc. (winter market)	\$ 100.00	Winter Market Vendor Fees
Space Rental (winter market)	\$ 4,130.00	Winter Market Vendor Fees
Food Demos - state license	\$ 70.00	Fundraiser
Food Demos - supplies	\$ 500.00	Fundraiser
Food Demos - instructor fee	\$ 1,500.00	Fundraiser
Kids tent coordinator salary and supplies	\$ 1,000.00	Garden Club
Mobile Winter Market - vendor reimbursement	\$ 6,000.00	Customer payments
Mobile Winter Market - advertising	\$ 100.00	Vendor fees
Admin 10% of 5HT FM grant request	\$ 1,972.00	5HT FM grant
Admin 10% of remainder of budget	\$ 4,656.00	Vendor Fees or Fundraiser
Total Expenses Oct 2017- Oct 2018	\$ 72,913	

**Estimated income****Source**

\$21,692	5HT FM Grant
\$26,440	SJMC CB
\$10,000	Summer vendor fees
\$5,100	Winter vendor fees
\$1,600	Chelsea market fundraiser
\$3,000	5HT farm to table dinner
\$1,000	Garden Club Grant
\$6,000	Customer payments for mobile winter market
\$74,832	Total income Oct 2017 - Oct 2018