

# Manchester Wellness Coalition | Plan Year 7

<b>NAME OF THE INTERVENTION</b>	SRSLY Manchester
<b>5HF Element to Impact: Eat Better, Move More, Connect with Others in Healthy Ways, Avoid Unhealthy Substances (select minimum of 1)</b>	Avoid Unhealthy Substances
<b>Fiscal Agent</b>	Manchester Community Schools
<b>Tax I.D</b>	38-6028383
<b>Implementation Contacts (2 or more required)</b>	Alex Duranczyk, BSW & Reiley Curran MPH
<b>Contact phones and emails</b>	<a href="mailto:alex@srslymanchester.org">alex@srslymanchester.org</a>   517-851-1097 <a href="mailto:reiley.curran@stjoeshealth.org">reiley.curran@stjoeshealth.org</a>   734-593-5279
<b>Date Funding Required</b>	August 2018
<b>Implementation Date</b>	Ongoing
<b>Estimated Completion Date</b>	July 2019
<b>Total Amount Requested from 5HF</b>	23,400

Criteria	Descriptions
<p><b>1. Please provide a brief description for the intervention program you are proposing and indicate the target population.</b> <i>Typically one paragraph (3-5 sentences)</i> <i>Target population options: youth, adult, seniors, disabled, etc.</i></p>	<p>SRSLY is a community coalition dedicated to the prevention of destructive behavior in youth. SRSLY uses multiple strategies and a focus on youth leadership and community engagement to prevent youth substance abuse. The target population for our intervention is youth ages 10-18 years old and their families</p>
<p><b>2. How does this intervention address the needs identified by your community and the coalition?</b> <i>Please be specific and refer to local data (i.e. HIP, MiPHY, PAC, NEAT, etc.) and/or the coalition strategic plan. Should include specific health/wellness indicators.</i></p>	<p><b>SRSLY addresses the goals of educating the community of the risks to self and others of abusing unhealthy substances. The health indicators SRSLY addresses include:</b></p> <ol style="list-style-type: none"> <li>1. Decrease the percentage of high school students (9<sup>th</sup> and 11<sup>th</sup>) reporting alcohol use in the past 30 days from 19% to 12% by September 2022 (Source: MiPHY).</li> <li>2. Decrease the percentage of high school students (9<sup>th</sup> and 11<sup>th</sup>) reporting marijuana use in the past 30 days from 11.2% to 5.5% by September 2022 (Source: MiPHY).</li> <li>3. Reduce access - decrease the percentage of youth reporting that it is 'sort of' or 'very' easy to get alcohol from 55.1% to 50% for HS students and 43.3% to 39% among MS students as measured by MiPHY.</li> </ol>

	<ol style="list-style-type: none"> <li>4. Reduce percentage of HS students who report that more than half of the students in their grade drank alcohol in the past 30 days from 39.1% to 30.9% measured by MiPHY.</li> <li>5. Increase in the percentage of youth reporting ‘moderate’ or ‘great’ risk for having 5 or more drinks of alcohol once or twice each weekend from 60.7% to 67.7% among HS students as measured by MiPHY.</li> <li>6. Decrease the percentage of youth reporting that it is ‘sort of’ or ‘very’ easy to get marijuana from 6.5% to 1% among MS students and from 35.2% to 27.7% among HS students as measured by MiPHY.</li> <li>7. Increase in the percentage of youth reporting ‘moderate’ or ‘great’ risk for using marijuana 1-2 times a week from 66.2% to 84.4% among MS students and from 54.4% to 58.1% among HS students as measured by MiPHY.</li> <li>8. Decrease in the percentage of HS students who report that more than half of students in their grade used marijuana in the past 30 days from 28.4% to 22% as measured by MiPHY.</li> <li>9. Decrease the percentage of HS students who report having taken a prescription drug not prescribed to them, including painkillers, during the past 30 days from 8.6% to 6.2%, as measured by MiPHY.</li> <li>10. Increase in the percentage of HS students who report they thought none of their friends had been drunk recently from 48.3% to 59.1% as measured by MiPHY.</li> <li>11. Increase the percentage of youth who report that parents or other adults in their family ever talked with them about what they expected them to do or not to do when it comes to alcohol or other drug use from 68.5% to 78.1% for MS and from 81.3% to 92.1% for HS by September 2022 as measured by MiPHY.</li> </ol> <p><b>*2018 MiPHY Data has been collected but is unavailable to the public until the school district has approved the use of the data. Possible date of availability is June – but could be sooner if the school district is not requiring comparison to Washtenaw county 2018 MiPHY data.*</b></p>
<p><b>3. What are the specific goals for the intervention?</b>  <i>Specific goals: For each goal address these 5 points so that the goals are SMART goals</i></p> <ul style="list-style-type: none"> <li>• <i>State what you are trying to accomplish,</i></li> <li>• <i>How you will measure progress toward and accomplishment of your goal</i></li> <li>• <i>Who is responsible for collecting the data?</i></li> <li>• <i>Why you think the goal is attainable</i></li> <li>• <i>Describes how the goal is relevant to the coalition and community wellness related needs.</i></li> </ul>	<p><b>GOAL 1: Increase community collaboration to prevent youth substance use.</b></p> <ol style="list-style-type: none"> <li>1. Needs assessment results will provide basis for the development of 100% of strategies and activities by September 29, 2019 as measured by meeting minutes.             <ol style="list-style-type: none"> <li>1) Conduct needs assessment bi-annually to collect data and monitor trends</li> <li>2) Publicize community needs assessment findings to the coalition, key stakeholders, and the broader community.</li> <li>3) Involve the coalition and broader community in development of the strategic plan.</li> </ol> </li> <li>2. Maintain 100% representation of the 12 key community sectors through September 2021 as measured by Community Involvement Agreements (CIAs) on file.             <ol style="list-style-type: none"> <li>1) Targeted membership outreach, engagement and retention efforts.</li> </ol> </li> </ol>

- *What is the timeframe for achieving the goal?*
- See <http://www.wikihow.com/Set-SMART-Goals>

3. The coalition will maintain 90% of current volunteers (107), with a targeted recruitment effort to increase the number of volunteers by 10% (11 new members), with 50% of all volunteers giving time to two or more events/activities by September 29, 2019 as measured by coalition membership database.
  - 1) Conduct recruitment, recognition, appreciation, and team building activities.
4. The coalition will implement 100% of the action plan by September 29, 2019 as measured by quarterly action plan progress reports.
  - 1) Modify coalition structure and processes that support effective implementation of the action plan.
  - 2) Gain community financial support of coalition activities to ensure sustainability.
5. At least 25 coalition members and/or volunteers will participate in training opportunities to enhance their effectiveness and capacity by September 29, 2019 as measured by sign-in sheets and conference registrations.
  - 1) Provide and promote training opportunities for coalition members, leaders, and the broader community.
6. The coalition will implement evaluation plan for 100% of coalition strategies by September 29, 2019, and annually thereafter as measured by published reports.
  - 1) Evaluate effectiveness of strategies and strategic plan through quantitative and qualitative data collected and use results to improve efforts.

**GOAL 2: Prevent and reduce youth substance abuse by addressing the factors in the community that increases risk of abuse and promoting factors that minimize risk.**

1. Reduce access - decrease the percentage of youth reporting that it is 'sort of' or 'very' easy to get alcohol from 55.1% to 50% for HS students and 43.3% to 39% among MS students by September 2022 as measured by MiPHY.
  - 1) Provide information to adults to raise awareness of the consequences of providing alcohol to youth.
  - 2) Change consequences by increasing enforcement and visibility of laws against providing alcohol to minors.
  - 3) Build skills among alcohol retailers to reduce sales to minors.
  - 4) Provide support for parents who do not want their teens to drink.
2. Reduce percentage of HS students who report that more than half of the students in their grade drank alcohol in the past 30 days from 39.1% to 30.9% by September 2022 as measured by MiPHY.
  - 1) Provide information through social norm messaging using accurate statistics to

	<p>correct the perception that most youth use alcohol.</p> <ol style="list-style-type: none"> <li>2) Change consequences for youth who choose not to drink.</li> </ol> <ol style="list-style-type: none"> <li>3. Increase in the percentage of youth reporting ‘moderate’ or ‘great’ risk for having 5 or more drinks of alcohol once or twice each weekend from 60.7% to 67.7% among HS students by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Provide information to raise awareness among youth and adults of the physical, legal, and school consequences of using alcohol.</li> <li>2) Change policies related to training and education for adults and youth.</li> </ol> </li> <li>4. Decrease the percentage of youth reporting that it is ‘sort of’ or ‘very’ easy to get marijuana from 6.5% to 1% among MS students and from 35.2% to 27.7% among HS students by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Enhance barriers to accessing marijuana.</li> <li>2) Build skills of adults to enforce policies against youth accessing marijuana.</li> <li>3) Provide information on consequences of providing marijuana to youth.</li> </ol> </li> <li>5. Increase in the percentage of youth reporting ‘moderate’ or ‘great’ risk for using marijuana 1-2 times a week from 66.2% to 84.4% among MS students and from 54.4% to 58.1% among HS students by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Change policies and enhance enforcement in order to raise awareness of the immediate consequences of youth marijuana use.</li> <li>2) Build skills of adults who work with youth on how to enforce policies</li> <li>3) Provide information to youth and community on the physical, legal, and school consequences of using marijuana.</li> </ol> </li> <li>6. Decrease in the percentage of HS students who report that more than half of students in their grade used marijuana in the past 30 days from 28.4% to 22% by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Provide information through positive social norm messaging to correct the perception that most youth use marijuana</li> </ol> </li> <li>7. Decrease the percentage of HS students who report having taken a prescription drug not prescribed to them, including painkillers, during the past 30 days from 8.6% to 6.2%, by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Reduce youth access to prescription medications not prescribed to them.</li> </ol> </li> <li>8. Increase in the percentage of HS students who report they thought none of their friends had been drunk recently from 48.3% to 59.1% by September 2022 as measured by MiPHY.             <ol style="list-style-type: none"> <li>1) Provide opportunities for youth to build friendships with alcohol and drug-free peers.</li> <li>2) Support youth participation in opportunities to make a difference in the community.</li> </ol> </li> </ol>
--	-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

	<p>9. Increase the percentage of youth who report that parents or other adults in their family ever talked with them about what they expected them to do or not to do when it comes to alcohol or other drug use from 68.5% to 78.1% for MS and from 81.3% to 92.1% for HS by September 2022 as measured by MiPHY.</p> <p style="padding-left: 40px;">1) Train parents to communicate with their children about drugs and other youth issues</p> <p>Provide support to families to engage in positive family friendly (alcohol and drug free) activities together.</p>
<p><b>4. What key data will be collected, analyzed, and used to evaluate the intervention?</b></p> <p><i>Should include:</i></p> <ul style="list-style-type: none"> <li>• <i>Units of Engagement</i></li> </ul> <p><i>Might also include survey data, and other measures such as number of participants, pounds of produce grown, miles of trail maintained, number of books distributed, etc.</i></p>	<p><b>DATA Collection:</b></p> <ul style="list-style-type: none"> <li>• Michigan Profiles for Healthy Youth Survey was completed this school year 2017-2018</li> <li>• Focus Groups</li> <li>• Develop and implement additional surveys to assist in identifying local context</li> <li>• Collect archival data from law enforcement, hospitals, schools, and EMS.</li> </ul> <p>Units of Engagement:</p> <ul style="list-style-type: none"> <li>• Volunteer Sign-In Sheets: Activities and Events             <ul style="list-style-type: none"> <li>○ Annual Fall Kick-Off</li> <li>○ Haunted High School</li> <li>○ Planning Meetings</li> <li>○ Parade Float</li> <li>○ Variety Show</li> <li>○ Conferences &amp; Trainings</li> <li>○ Sticker Shock</li> <li>○ Math &amp; Science Night</li> <li>○ Information Dispersal</li> <li>○ Drugs 101 Presentations</li> <li>○ Regional Appreciation Party</li> <li>○ Guiding Good Choices</li> <li>○ Public Service Announcements</li> <li>○ Anti-Drug</li> </ul> </li> <li>• Meeting Minutes:             <ul style="list-style-type: none"> <li>○ Coalition Meetings</li> <li>○ Strategic Planning Meeting</li> <li>○ Youth Steering Committee Meetings</li> <li>○ Adult Steering Committee Meetings</li> </ul> </li> </ul> <p>Taskforce Meetings</p>

<p><b>5. What are the estimated Units of Engagement for the intervention?</b></p> <p><i>Unit of engagement = number of people per event * number of events * timeframe for the event (e.g., 30 minutes would be 0.5 hours)</i></p> <p><i>Example : 100 people * 6 events * 1 hour per event = 600 units of engagement.</i></p> <p><b>UNITS OF ENGAGEMENT DO NOT NEED TO BE CALCULATED FOR INFRASTRUCTURE (i.e. parks, sidewalks, trails, etc).</b></p> <p><i>Note- if participation is not part of the key data, describe how you will measure engagement of community members.</i></p>		# of events	Estimated Time	Estimated Attendance	Engagement Units
	Information Dissemination for Local Interventions & Coalition: Most Teens Don't Use, SRSly Safe Homes, Medical Marijuana Laws.	8	0.50	20	80.00
	SRSly Region Volunteer Appreciation Party	1	5.00	200	1000
	Alcohol retail establishments in Manchester will participate in Project Sticker Shock (two times each)	4	2.00	20.00	160.00
	Fun Family Friendly Alcohol & Drug Free Events	3	4.00	20	240
	Drugs 101 Presentations	2	2.00	100	400
	Activities or Booths at Local Events: SRSly Fall Kick Off Events (3), Variety Show (8), Float in a Parade (3), Math & Science Night (1), Street Festival,	16	3.00	100	4800
	School-Wide Events	3	1.00	360	1080
	Conferences & Trainings: Youth 2 Youth, SLS, CADCA, etc	11	12.00	6	792
	Public Service Announcements	2	5.00	10	100
	MS Youth Meetings	16	2.00	30	960
	Coalition Meetings	4	2.00	10	80
	SLS Lunch Meetings	16	0.50	12	96
	SLS Evening Meetings	16	2.00	8	256
	Strategic Planning Meetings	4	2.00	8	64
	Taskforce / Planning Meetings	20	1.00	10	200
					<b>TOTAL</b>
<p><b>6. Who (specifically) will be responsible for what aspects of intervention implementation?</b></p> <p><i>Please provide names for those responsible for:</i></p>	<p>Please see detailed attachment: 2018-2019 Action Plan</p> <p>Increasing community collaboration to prevent youth substance use</p>				

<ul style="list-style-type: none"> <li>• <i>Obtaining all required permits and permissions and all other communication required</i></li> <li>• <i>Deciding on dates, times, locations</i></li> <li>• <i>Marketing – both developing and distributing marketing materials</i></li> <li>• <i>Recruiting necessary volunteers</i></li> <li>• <i>Developing tools to collect data and pictures</i></li> <li>• <i>Analyzing data collected</i></li> <li>• <i>Developing plans for how to improve the intervention (on-going and for subsequent years)</i></li> <li>• <i>Preparing and presenting presentations and reports</i></li> <li>• <i>All other specific tasks for this intervention to be successful.</i></li> </ul>	<ul style="list-style-type: none"> <li>• Coalition Members</li> <li>• Sector Representatives</li> <li>• Program Director – Alex Duranczyk</li> <li>• Marketing - Monique Coffman of MC Creative Design &amp; Photography LLC</li> </ul> <p>Prevent and reduce youth substance abuse by addressing the factors in the community that increase risk of abuse and promoting factors that minimize risk</p> <ul style="list-style-type: none"> <li>• Sector Representatives</li> <li>• Coalition Members</li> <li>• Program Director – Alex Duranczyk</li> <li>• Marketing - Monique Coffman of MC Creative Design &amp; Photography LLC</li> </ul>
<p><b>7. Does implementation of this intervention require approval from an organization other than the fiscal agent or organization implementing the intervention?</b></p> <p><i>Yes or No. If yes, please indicate all organizations requiring approval and indicate if approval has already been granted. If it hasn't been granted, when will this be done. Include the name(s) of the approver(s).</i></p>	<p>SRSLY Manchester requires approval from coalition members present at coalition meetings and/or activities when appropriate.</p> <p>If funded by the Drug Free Communities Support Grant SRSLY will require approval from the federal funding agency, SAMHSA. The 2018-2019 action plan and budget were recently submitted as part of the DFC grant application. We receive notice of our success by mid-September 2018</p> <p>When doing any interventions in local businesses or the schools (Sticker Shock, Positive Social Norms Campaigns) we will need to obtain permission by the business owner or school administration prior to implementation.</p> <p>Any mass media campaigns funded with our CMHPSM grant requires prior approval.</p> <p>Additionally, we will need to obtain approval from individuals in law enforcement before moving on any publicity or interventions that might involve local law enforcement in any way. For Example: pictures or video's featuring law enforcement helping at SRSLY events.</p>
<p><b>8. With whom will you collaborate on this intervention including assistance with implementing the program, assistance with financing the program and organizations which</b></p>	<p><b><u>School Collaborators</u></b>  Jennifer Mayes, Klager Elementary Principal  Eric McCalla, Manchester Middle/High School Principal  Heidi Hubert Stein, School Counselor</p>

<p><b>might financially support this intervention (long term sustainability).</b>  <i>Please include names of people in the collaborating organization that will be involved with this intervention. Indicate in the budget below – the contribution from the organization(s).</i></p>	<p>Hollie Kolcz, School Counselor  Brad Hamilton, Superintendent  Michaela Buckhannon, Project SUCCESS Counselor</p> <p><b><u>Coalition Collaborators</u></b>  Wendy Arntson, SLS Advisor &amp; Kiwanis Member, Civic Representative  Karen Rothfuss, School Board Member &amp; Coalition Chair  Paul Cook, Washtenaw County Sheriff  Nancy Graebner, St. Joseph Mercy Chelsea, President &amp; Healthcare Representative  Jay Demski, Manchester Pharmacy Business Manager Representative  Sara Swanson, Founder of the Manchester Mirror  Shawn Edwards, Parent &amp; Member of PTSA  Pastor Dillon Burns, Manchester United Methodist &amp; Religious Organization Rep  Tamara Denby, Manchester District Library &amp; Youth Serving Representative &amp; Parent  Morgan Mann, SRSly Youth President &amp; SLS President  Jacob Mann, SRSly Youth Vice President &amp; SLS Vice President</p> <p><b><u>Funding Collaborators</u></b>  Jane George, Community Mental Health Partnership of Southeast Michigan  Katie Postmus, Community Mental Health partnership of Southeast Michigan  N/A, Drug Free Communities Support Grant</p>
<p><b>9. If this is a continuing intervention:</b>  A. How many years has this intervention been funded by the coalition?  B. Have the outcome(s) been presented to the coalition and the report(s) been submitted to 5HF?  <i>If no, when will the presentation to the coalition be done and when will the written report and expense report be submitted to 5HF?</i>  C. Describe how the intervention will be improved (also include past improvements if this is the 3 or more year of funding).  D. Has the amount requested from the coalition increased or decreased? Why?</p>	<p>A. 6  B. Anticipated Presentation end of September 2018  C. Summer 2018 we will be doing a Needs Assessment and we have applied for the Drug Free Communities Grant. We are very hopeful that our DFC grant application will be successful resulting in additional prevention funding that will permit additional staff and time to prevention efforts including funding for extensive evaluation.  D. <b>*The amount requested has decreased over the past three years. However, we still need funding from 5H to help with the local 1:1 match if we are successful in obtaining the DFC grant.*</b>  E. <b>*SRSly Manchester is a long term intervention. IF we are successful with the DFC grant we will have a \$1:\$1 local match requirement that we must meet for the entirety of the 5 year grant cycle. We will also seek out other funding opportunities however we plan to continue to access the 5 Healthy Towns Foundation for support for the duration to assist in the match requirements.*</b></p>



<p>E. How many more years will this intervention request funds from the coalition?</p>	
<p><b>10. Does your intervention have a sustainability plan?</b>  <i>How the intervention will be sustained if the coalition does not grant/renew funding?</i></p>	<p>Community Mental Health Partnership of Southeast Michigan (CMHPSM) helps to assist in funding this intervention. CMHPSM is funded through September 2019; we can reapply for funding beyond that next spring, if DFC is unsuccessful. And if successful, it starts September 30, 2018.</p> <p>The sustainability plan for SRSLY Manchester is based on the successful model employed by SRSLY in Chelsea.</p> <p>SRSLY Manchester applied for the Drug Free Communities Support Grant on March 21st, 2018. If successful this will result in \$125,000 for 5 years with the opportunity to reapply for an additional 5 years of DFC funding. DFC awards will be announced mid-September with the grant period starting September 30, 2018.</p> <p>The DFC program includes local match requirements. Funding from the 5 Healthy Towns Foundation will assist in fulfilling match requirements along with fundraising efforts, applying for grants from other sources, and engaging local families and businesses that can provide in-kind support to the coalition, similar to how Chelsea has secured local support for SRSLY activities there.</p>
<p><b>11. Provide citation(s) of similar programs used as a model in developing this intervention.</b></p>	<p><a href="#">SRSLY</a> (in Chelsea)  <a href="#">SRSLY Dexter</a>  <a href="#">SRSLY Stockbridge</a></p>

~ INSERT A BUDGET which shows all expenses, revenue and in-kind contributions\*. Please also indicate which expenses will be covered by the funds from the 5 Healthy Towns Foundation.

\* Note: Examples of in-kind contributions include volunteer hours, use of space, items, etc.

Drug Fee Communities Grant Funding Announcement is anticipated in September 2018

**In Kind Match**

Volunteer Hours: Youth Match 15,500 | Adult Match 4,800

**Also provide the information in the two tables below**

<b>With DFC Funding</b>		
DFC Funding equals \$125,000 in prevention funding, we are required to raise \$125,000 in local matching funds. We are able to use volunteer hours as matching funds as well as any fund raising, sponsorship, and any non-federal funding. 5HTF is an important part of these matching funds makes it possible for us to receive this large grant.		
<b>Budget Summary</b>	<b>Amount</b>	<b>Percentage</b>
Amount of funds from Coalition	\$23,400	7.8 %
CMHPSM – cannot be counted toward DFC local match requirement because source is federal, passed through state agency	\$48,509	16.2%
In-kind support from MCS	\$22,738	7.6%
In-kind support from SJMC	\$17,834	7.6%
In-kind support from coalition members	\$53,298	17.8%
If DFC application is successful	\$125,000	41.8%
<b>TOTAL Budget – if DFC successful</b>	<b>\$298,566</b>	<b>100%</b>
Marketing/Advertising	<b>4,300</b>	<b>18.4%</b>
Compensation – to one or more people	<b>8,000</b>	<b>34.2%</b>
Infrastructure (structure that lasts 5 years or more)	<b>0</b>	<b>0%</b>
Other expenses	<b>11,100</b>	<b>47.4%</b>
<b>TOTAL from Coalition</b>	<b>\$23,400</b>	<b>100%</b>

Plan Year	Amount \$\$ granted	Amount Spent	Amount carried over	Amount returned to CWF
<b>Year 1 2012-2013</b>	<b>\$ 4,311</b>	<b>\$ 3174.29</b>	<b>\$ 1136.71</b>	<b>\$ 0</b>
TNT	\$ 4,311	\$ 3174.29	\$ 1136.71	\$ 0
Project SUCCESS	\$ 0	\$ 0	\$ 0	\$ 0
CMCA	\$ 0	\$ 0	\$ 0	\$ 0
<b>Year2 2013-2014</b>	<b>\$ 19,000</b>	<b>\$ 20,136.71</b>	<b>\$ 0</b>	<b>\$ 0</b>
TNT	\$ 0	\$ 1136.71	\$ 0	\$ 0
Project SUCCESS	\$ 5,000	\$ 5,000	\$ 0	\$ 0
CMCA	\$ 18,500	\$ 18,500	\$ 0	\$ 0
<b>Year 3 2014-2015</b>	<b>\$ 24,030</b>	<b>\$ 24,030</b>	<b>0</b>	<b>0</b>
TNT	\$ 530	\$530	\$0	\$0

## Manchester Wellness Coalition | Plan Year 7

Project SUCCESS	\$ 5,000	\$5,000	\$0	\$0
CMCA	18,500	\$18,500	\$0	\$0
<b>Year 4 2015-2016</b>	<b>24,130</b>	<b>24,130</b>	<b>0</b>	<b>0</b>
TNT	\$530	\$530	\$ 0	\$ 0
Project Success	\$5,000	\$5,000	\$ 0	\$ 0
CMCA	\$18,500	\$18,500	\$ 0	\$ 0
<b>Year 5 2016-2017</b>	<b>20,600</b>	<b>20,600</b>	<b>0</b>	<b>0</b>
<b>Year 6 2017-2018</b>	<b>23,400</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>