



Chelsea Wellness Coalition - Year 8.

Updated 11/28/2018

Ballet Chelsea wishes to apply for \$8,000 of funding for their Adaptive Dance Program in Chelsea.

This program provides the health benefits and fun of movement to music classes to individuals with disabilities and promotes physical and personal development for participants.

The program in Chelsea will provide 15 classes in 9 different centers around the city including Chelsea School District, WISD Young Adult Program, CRC and Silver Maples, Chelsea Senior Center and the most recent addition, Washtenaw County Mental Health Adults Program- Chelsea Center. This compares with year 7 when 13 classes were given.

If all these classes take place the total cost will be \$18,500 with the majority of the costs being for payroll and insurance. Ballet Chelsea will be applying for the balance of the funding from other foundations and service organizations.

Income	
5 Healthy Towns	\$ 8,000
Other foundations and donors	\$10,500
Total Income	\$18,500
Expenses	
Wages of teacher including payroll costs	\$18,000
Materials/ props	\$ 500
Total expenses	\$18,500

Other possible sources of income include Buhr Foundation, Neighborhood Fund of Ann Arbor Area Community Foundation, Chelsea Rotary, Chelsea Kiwanis and a number of family foundations. However some of these funds will not be secured until the middle of 2019.