

GL Code	Expense	Budget	Actual YTD	Balance	Source
Advertising - 626510	Print ads, signs, fliers	\$ 2,280.00	\$ -	\$ 2,280.00	85056 - Vendor Fees
Advertising - 626510	Print ads, signs, fliers	\$ 730.00	\$ -	\$ 730.00	85056 - Winter Market Vendor Fees
Business Mileage - 663070	Mileage to 5H towns	\$ 700.00	\$ -	\$ 700.00	85056 - SJMC CB
Dues/Memberships - 790000	Food Demos - state license	\$ 73.00	\$ -	\$ 73.00	85056 - Fundraiser
Dues/Memberships - 790000	MIFMA and Chamber Membership Dues	\$ 575.00	\$ -	\$ 575.00	85056 - Vendor Fees
Personnel	Manager Salary	\$ 13,800.00	\$ -	\$ 13,800.00	85056 - 5HT FM grant
Personnel	Manager Salary	\$ 4,920.00	\$ -	\$ 4,920.00	85056 - Vendor Fees
Personnel	Manager Salary	\$ 1,456.00	\$ -	\$ 1,456.00	85056 - SJMC CB
Personnel	Manager Benefits	\$ 5,044.00	\$ -	\$ 5,044.00	85056 - SJMC CB
Personnel	In-kind support from hospital staff	\$ 3,500.00	\$ -	\$ 3,500.00	85056 - SJMC CB
Purchased Services - 659000	Market Assistant Salary	\$ 1,000.00	\$ -	\$ 1,000.00	85056 - Vendor Fees
Purchased Services - 659000	Food Demos - purchased service	\$ 1,500.00	\$ -	\$ 1,500.00	85056 - Fundraiser (plus sponsorship)
Purchased Services - 659000	Garden Club Kids tent	\$ 1,000.00	\$ -	\$ 1,000.00	85056 - Sponsorships
Purchased Services - 659000	Space & Porta Potty Rental	\$ 1,350.00	\$ -	\$ 1,350.00	85056 - Vendor Fees
Purchased Services - 659000	Website Maintenance	\$ 640.00	\$ -	\$ 640.00	85056 - Vendor Fees
Purchased Services - 659000	Entertainment	\$ 3,600.00	\$ -	\$ 3,600.00	85056 - Vendor Fees (plus sponsorships)
Purchased Services - 659000	Space Rental	\$ 2,200.00	\$ -	\$ 2,200.00	85056 - Winter Market Vendor Fees
Seminars - 792720	MIFMA or other conference	\$ 1,000.00	\$ -	\$ 1,000.00	85056 - SJMC CB
Supplies - 719000	Food Demos - supplies bought by us	\$ 500.00	\$ -	\$ 500.00	85056 - Fundraiser
Supplies - 719000	Supplies - misc.	\$ 900.00	\$ -	\$ 900.00	85056 - Vendor Fees
Supplies - 719000	Supplies - misc.	\$ 100.00	\$ -	\$ 100.00	85056 - Winter Market Vendor Fees
TBD	TBD	\$ 940.00	\$ -	\$ 940.00	85056 - Vendor Fees