

MonkeyPlay: The Magic of Movement.

**Implementation Date:**

**Fall 2019**

**1 visit per week with each class  
for 10 weeks**

<b>Total Budget</b>	\$6,941
Funding request	\$5,691
Other funding sources	\$1,250

Program Signage				
Description	Cost per	Quantity	Total	Notes
Key Movement Signs 32" x 69"	\$79.00	5	\$395.00	
Specialty Movement Signs 24" x 6"	\$50.00	10	\$500.00	
Warm Up Posters 11" x 17"	\$15.00	5	\$75.00	
X Banner Frames for signs	\$35.00	2	\$70.00	
<b>Total</b>		<b>22</b>	<b>\$1,040.00</b>	<b>PAID FOR WITH "OTHER" FUNDING SOURCES</b>

Agility Equipment				
Description	Cost per	Quantity	Total	Notes
Green Wavy Tactile Path 12'	\$270.00	1	\$270.00	
Mini Bosu balls 2 green/purple	\$30.00	2	\$60.00	
Balance air cushion	\$50.00	1	\$50.00	
1 Dozen noodles/ 1 set	\$40.00	1	\$40.00	
Noodle bases/ 3 sets	\$20.00	3	\$60.00	
Rainbow River 7 pieces/2 sets	\$85.00	2	\$170.00	
Hill tops 5 pieces	\$70.00	1	\$70.00	
Rainbow Islands 2 pieces	\$50.00	1	\$50.00	
Agility Ladder	\$22.00	1	\$22.00	
Cones set of 6	\$30.00	1	\$30.00	
Colored spots set of 6/2 sets	\$17.00	2	\$34.00	
Sticks set of 6	\$30.00	1	\$30.00	
Hand/feet markers 1 set of each	\$16.00	1	\$16.00	
Gym matt 4' x 6'	\$100.00	1	\$100.00	
Tall Purple mountain	\$35.00	1	\$35.00	
Balancing plastic hemispheres 1 s	\$25.00	1	\$25.00	
Rainbow Parachute 12'	\$25.00	1	\$25.00	
Build and Balance Intermediate se	\$220.00	1	\$220.00	
Multipurpose arches	\$75.00	1	\$75.00	
<b>Total</b>			<b>\$1,382.00</b>	

Hand eye coordination components/games				
Description	Cost per	Quantity	Total	Notes
2 Dozen 6" plush monkeys	\$2.00	24	\$48.00	
2 Dozen Lady bug beach balls	\$2.00	24	\$48.00	
2 Dozen plastic eggs/ 2 sets	\$10.00	2	\$20.00	
48 Bird wing scarfs/ 2 sets	\$15.00	2	\$30.00	
Into the Sea game board	\$120.00	1	\$120.00	
50 Sea animals/ 2 sets	\$25.00	2	\$50.00	
50 Rubber bugs / 2 sets	\$27.00	2	\$54.00	
24 Chimpanzee sticks/batons/ 1 se	\$30.00	1	\$30.00	
30 Primary colored 14" hoops/ 2 s	\$18.00	2	\$36.00	
24 Lemur/Wolf tails	\$2.00	24	\$48.00	
3 Mesh carrying bags	\$10.00	3	\$30.00	
Small Easel	\$15.00	1	\$15.00	
3 sets Penquin pebbles multidirect	\$10.00	3	\$30.00	
<b>Total</b>			<b>\$559.00</b>	

Support Materials				
Description	Cost per	Number of	Total	Notes
Design and development	\$40.00	15	\$600.00	20 different hand outs/2 ea. week
Copies 1500 @ .10 each	\$0.10	1500	\$150.00	
			\$0.00	
			\$0.00	
<b>Total</b>			<b>\$750.00</b>	

Implementation				
Description	Estimated Cost	Number of	Total	Notes
Create site-specific program 50+ h	\$30.00	50	\$1,500.00	Physical activity and nutrition
Run 10 weeks 5+ hrs ea. Week	\$30.00	50	\$1,500.00	5-10 classes 1 location
Baseline Assessment day 7+ hrs	\$30.00	7	\$210.00	James Aikens (PAID FOR WITH OTHER FUNDING SOURCES)
Volunteer Assistants	\$0.00		\$0.00	in-kind
Marketing/advertising	\$0.00		\$0.00	in-kind
Data analysis: James Aikens	\$0.00		\$0.00	in-kind
<b>Total</b>			<b>\$3,210.00</b>	